

City Council Introduction:

Bill Number 14R-88

Public Hearing:

FACT SHEET

TITLE: Approving amendments to the Master Plan for Woods Park

SPONSOR: Lynn Johnson

OPPONENTS:

OTHER DEPARTMENTS AFFECTED:

STAFF RECOMMENDATION: Approve.

APPLICANT: Lynn Johnson, Parks and Recreation Director

REASON FOR LEGISLATION:

On December 16, 2013, the City Council approved Resolution No. 88010 adopting the revised master plan for Woods Park. The primary focus of the master plan amendments was to reflect the master plan and phasing for the proposed renovation of the Woods Park Tennis Center. Through subsequent discussions it has been determined that an alternate approach to phasing will minimize impact on operation of and programming at the tennis center during construction. The initial phase improvements will now involve construction at the west end of the facility of a permanent structure housing six indoor tennis courts, view at and above court level, added restroom and locker room facilities, and an expanded lounge area. There will also be multi-purpose space to support community programming.

A steering committee is currently in the process of organizing a capital campaign to fund the Woods Park Tennis Center renovation project.

The Parks and Recreation Advisory Board recommended approval of the updated Woods Park Master Plan during their regular monthly meeting on February 13, 2014. The boards of the Woods Park Neighborhood Association and the Witherbee Neighborhood Association have been briefed on the new phasing plan for renovation of the tennis center.

POLICY OR PROGRAM CHANGE: Revision to the phasing plan for the proposed renovation of the Woods Park Tennis Center

COST OF TOTAL PROJECT: Initial phase costs for construction and endowment are \$5.6 million.

SOURCE OF FUNDS:

CITY: A contribution of \$400,000 to the project is proposed through the Parks and Recreation Department CIP.

NON CITY: A fundraising campaign is being organized with a goal of at least \$5.2 million

BENEFIT COST:

FACT SHEET PREPARED BY: Lynn Johnson

REVIEWED BY: